

Mohave Union High School District			080530	Mohave		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	604,292	9,057,658	-15,481	9,367,703	9,325,374	321,095
UNRESTRICTED CAP OUTLAY	148,279	403,598	0	463,344	485,269	66,608
SOFT CAPITAL OUTLAY		508,247	0	506,093	503,758	4,489
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	325,568	365,226		508,452	378,320	312,474
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	175,011	1,572,502	0	1,610,995	1,612,373	135,140
SCHOOL PLANT	29,543	26,210	0	59,346	34,776	20,977
FEDERAL PROJECTS	70,632	540,939	-5,020	643,834	567,762	38,789
STATE PROJECTS	10,166	133,999		144,166	99,006	45,159
FOOD SERVICES	0	0	0	0	0	0
OTHER	132,262	805,416	15,481	611,542	783,936	169,223
TOTAL	1,495,753	13,413,795	-5,020	13,915,475	13,790,574	1,113,954
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	8,403	149,655	0	164,879	150,604	7,454
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	5,318,151	280,353	3,435,465	23,689	9,057,658
UNRESTRICTED CAP OUTLAY	239,228	12,323	151,009	1,038	403,598
SOFT CAPITAL OUTLAY	302,784	15,404	188,762	1,297	508,247
SCHOOL FACILITIES			365,226		365,226
ADJACENT WAYS	0				0
DEBT SERVICE	1,566,467		6,035		1,572,502
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	831,626		133,999	540,939	1,506,564
TOTAL BY SOURCE	8,258,256	308,080	4,280,496	566,963	13,413,795
PERCENTAGE OF TOTAL REVENUES	61.57	2.30	31.91	4.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	5,312	4,891
EMOTIONAL DISABILITY	50,597	46,591
HEARING IMPAIRMENTS	1,594	1,467
OTHER HEALTH IMPAIRMENTS	10,358	9,538
SPECIFIC LEARNING DISABILITY	548,868	519,228
MILD, MOD, SEV, MENTAL RETARDAT	67,330	64,445
MULTIPLE DISABILITIES	2,656	2,446
MULTIPLE DISABILITIES WITH SSI	10,624	12,229
ORTHOPEDIC IMPAIRMENT	5,312	7,337
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	531	489
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,718	3,424
- SUBTOTAL	706,900	672,085
GIFTED	3,435	3,601
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	632,470	625,372
CAREER EDUCATION	0	0
- SUBTOTAL	635,905	628,973
TOTAL (INCL IN MAINT & OPER)	1,342,805	1,301,058

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	115
1	0	10	70
2	0	11	142
3	0	12	121
4	0	9-12	448
5	0	K-12	448
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	3,291

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	11,030,000
LAND & IMPROVEMENTS	1,792,591
BUILDING & IMPROVEMENTS	21,180,593
FURNITURE, EQUIP, VEHICLES	6,361,379
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1296	305,586,590
-- SECONDARY	0.4889	323,113,709
-- S.R.P.		1,177,956

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	2,131.810	2,074.670	0.000	2,074.670	ADMINS	12	189.47
1997 - 1998 TOTAL	2,131.810	2,074.670	0.000	2,074.670	TEACHERS	104	21.46
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000	OTHER	9	248.42
1998 - 1999 HIGH SCHOOL	2,249.300	2,190.910	0.000	2,190.910	SUBTOTAL	125	17.89
1998 - 1999 TOTAL	2,249.300	2,190.910	0.000	2,190.910	CLASSIFIED --		
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000	MANAGERS	4	558.94
1999 - 2000 HIGH SCHOOL	2,303.385	2,235.765	0.000	2,235.765	TEACH AIDS	15	152.61
1999 - 2000 TOTAL	2,303.385	2,235.765	0.000	2,235.765	OTHER	65	34.44
					SUBTOTAL	84	26.75
					TOTAL STAFF	209	10.72

FALL 1999 ENROLLMENT	2,296	NUMBER OF SCHOOLS	3	TEACHER SALARIES	\$3,574,850
				SUPERINTENDENT'S SALARY	\$86,235